

**TOWN OF GARRETT PARK**  
**FY 2009 CAPITAL PROGRAM/BUDGET**

Ordinance 2008-08  
 To Be Introduced: 12/08/2008  
 Adopted:

**Capital Program**

FY 2009

	Prior Years 6/30/08	FY 2009 Ord. 2008-08	Total 01/30/09
<b>CAPITAL PROGRAM</b>	<b>\$36,750</b>	<b>\$43,850</b>	<b>\$75,600</b>
<b>Capital Purchases</b>	<b>\$0</b>	<b>\$4,600</b>	<b>\$4,600</b>
36-Inch Walk-behind Mower (FY09)		\$3,500	\$3,500
Vehicles: Pickup Chipper Box (FY09)		\$1,100	\$1,100
<b>Capital Construction</b>	<b>\$36,750</b>	<b>\$34,250</b>	<b>\$71,000</b>
Cambria Park POS (FY07)	\$16,000	\$0	\$16,000
North Kenilworth Drain Repair (FY08).	\$8,000	\$0	\$8,000
Penn Place Bathrooms (FY09)	\$0	\$3,500	\$3,500
Penn Place Exterior Repairs (FY09)	\$0	\$15,000	\$15,000
Town Hall (CIP, p17) (FY09)		\$3,500	\$3,500
Street Rehabilitation (FY08&FY09)	\$12,750	\$7,250	\$20,000
Yeandle Park Fund (FY09)	\$0	\$5,000	\$5,000
<b>Arboretum - Capital Expense (CIP, p17) (FY09)</b>		<b>\$5,000</b>	<b>\$5,000</b>
<b>Capital Planning</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Contingency</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Capital Budget**

FY 2009

	Prior Years 6/30/08	FY 2009 Ord. 2008-08	Total 01/30/09
<b><u>23000 - CAPITAL BUDGET</u></b>	<b><u>\$36,750</u></b>	<b><u>\$43,850</u></b>	<b><u>\$75,600</u></b>
<b>23100 - Capital Purchases</b>	<b>\$0</b>	<b>\$4,600</b>	<b>\$4,600</b>
<b>23200 - Capital Construction</b>	<b>\$36,750</b>	<b>\$34,250</b>	<b>\$71,000</b>
23210 - Construction: Facilities	\$0	\$22,000	\$22,000
23220 - Construction: Streets & Curbs	\$12,750	\$7,250	\$20,000
23230 - Construction: Utilities	\$0	\$0	\$0
23240 - Construction: Sidewalks	\$0	\$0	\$0
23250 - Construction: Storm Drains	\$8,000	\$0	\$8,000
23260 - Construction: Parks & Recreation	\$16,000	\$5,000	\$21,000
23290 - Construction: Other	\$0	\$0	\$0
<b>23300 - Arboretum-Capital Expense</b>		<b>\$5,000</b>	<b>\$5,000</b>
<b>23800 - Capital Planning Expense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>23900 - Capital Budget Contingency</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>